

## Schedule of List C Schemes

Cost Bands: A = £5,000 to £25,000 B= £26,000 to £50,000 C= £51,000 to £100,000 D= £101,000 to £200,000 E= Greater than £200,000			
Service	Scheme Title	Recommended for Evaluation	Cost Band
New / Existing Scheme	Details of Scheme / Comments	✓ = Yes X = No A/S = Already Selected	and Justification
Street Scene, Leisure & Technical Services  Existing Scheme	<p><b>Leisure Centres: Angel Leisure Centre - Facility Refurbishment</b></p> <p>Scheme identified by Leisure Trust in its Business Plan, prior to Covid-19 pandemic, to develop and refurbish the Angel Leisure Centre facilities. Options under consideration by the Trust include facilities such as soft play, indoor climbing, party rooms and enhanced fitness and dance studio provision. All were subject to a full site survey, design/build proposals and the Council's strategic approach to its assets in the town centre. Funding was to be on a partnership basis with the Trust due to the Council's building and maintenance responsibilities within the Management Agreement. Determining the future of the Angel Centre has been identified as a priority within the work to date on the Tonbridge Town Centre Asset Review.</p> <p><b>Retain on List C for evaluation within the context of the Tonbridge Town Centre Asset Review.</b></p>	<b>X</b>	Band E  External funding Income generating

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Street Scene, Leisure & Technical Services  Existing Scheme	<p><b>Sports Grounds: Tonbridge Racecourse Sportsground – Improvement Works Phase 3</b></p> <p>Previous improvements have been made at the site in accordance with the Site Management Plan. Phase 3 improvements aim to enhance existing provision and bring forward new facilities for the public. Proposals include the potential extension of the Skate Park and Outdoor Gym, improvements to paths and improvements to drainage. Potential for developer contributions and other external funding opportunities.</p> <p>Scheme recommended for evaluation as part of the 2019/20 Capital Plan Review.</p> <p><b>Evaluation deferred to 2023/24 due to lack of developer contributions/external funding.</b></p>	<b>A/S</b>	Band C  External funding
Street Scene, Leisure & Technical Services  Existing Scheme	<p><b>Open Spaces: Haysden Country Park – Site Improvements Phase 2</b></p> <p>Additional site improvements have been identified within the Management Plan for the site including path improvements, play area improvements and replacement of the existing building facility. Park has seen a significant increase in use during the pandemic. Potential funding from developer contributions.</p> <p><b>Retain on List C.</b></p>	<b>X</b>	Band C  Health & Safety External funding Income generating

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Street Scene, Leisure & Technical Services  Existing Scheme	<b>Open Spaces: Holly Hill Path Improvements</b>  Improvements to path network at Holly Hill Public Open Space. Scheme subject to funding from developer contributions.  <b>Retain on List C.</b>	<b>X</b>	Band A  External funding Health & Safety
Street Scene, Leisure & Technical Services  Existing Scheme	<b>Environmental Improvements: River Medway Riverside Environmental Improvements, Tonbridge</b>  Proposal for new riverside environmental improvements including lighting along sections of the River Medway in Tonbridge. Section 1, from Town Lock to Cannon Lane; Section 2, from the Big Bridge to Tonbridge Swimming Pool and Section 3 along River Walk and through River Lawn. Brought forward following residents and Member requests to improve security of pedestrian access to the town centre.  Scheme introduced and selected for evaluation in the 2015/16 Capital Plan Review. £42,000 has currently been secured through developer contributions and further opportunities for developer contributions may be forthcoming. An external consultant's report has been received and will be used to inform the evaluation.  <b>Evaluation deferred to 2023/24.</b>	<b>A/S</b>	Band D  Former Corporate Aims & Priorities

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Street Scene, Leisure & Technical Services	<p><b>Swanmead Sportsground: Flood Alleviation Works</b></p> <p>Works required to address existing and potentially increasing issues with flooding on site. Works proposed to ensure future continuing use and support current income from pitch hire. To be progressed subject to the identification of external funding. Project identified in liaison with the Tonbridge Sports Association. Scheme will also consider the potential of additional on-site parking.</p> <p><b>Retain on List C.</b></p>	X	Band A External Funding

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Property Services  <b>New Scheme</b>  	<b>Gibson East Refurbishment</b>  As part of the Council's savings target, a £200,000 saving from 1 April 2024 associated with the reduction in its office accommodation has been factored into the Medium Term Financial Strategy. Cabinet have asked officers to investigate the option to relocate all Council staff operating at Kings Hill into the Gibson East building. In order to achieve the target the building will need to undergo a refurbishment including re-configuration of internal spaces, installing lower carbon technologies (such as heat pumps and solar panels) as well as generally updating the building.  <b>Recommended for "Fast Track" evaluation – see Annex 3</b>		Band E  Justification - Facilitating a saving to be made on the Council's operational costs
	<b>Revenue budget needed for evaluation:</b>	Revenue funding of £50,000 will need to be made available in the 2022/23 financial year to meet the initial costs of fees and surveys.	

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Property Services  <b>New Scheme</b>  	<p><b>De-carbonising the Council's Estate</b></p> <p>The Council have declared a climate emergency and have an aspiration to become carbon neutral by 2030.</p> <p>To achieve that aspiration in terms of the Council's own estate, investment will be needed in renewable technologies. De-carbonising surveys will be required for each building, which will set out the options available, likely costs and the potential carbon reductions. These options will be presented to Members and their views sought on what schemes should be prioritised. Project specific capital evaluations will then be brought forward for consideration.</p> <p>In each case external funding opportunities will be explored.</p> <p><b>Capital Plan Scheme comprising of three Carbon Descent Initiatives have been recommended for "Fast Track" evaluation - see Annex 3</b></p>		Band E  Justification – Reducing the Council's carbon footprint in line with the Council's 2030 net zero aspiration
	<p><b>Revenue budget needed for evaluation:</b></p> <p>Revenue funding will be required for the de-carbonising surveys, which will need to be added to existing revenue budgets</p>		